

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2023 - June 30, 2024**  
**City of: MORNING SUN**

The City Council will conduct a public hearing on the proposed Budget at: City Hall 11 East Division Morning Sun IA 52640 Meeting Date: 5/17/2023 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor. City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	11.50040
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

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Phone Number (319) 868-7936 City Clerk/Finance Officer's NAME  
Hannah Turner

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
<b>Revenues &amp; Other Financing Sources</b>				
	1	186,955	195,724	193,180
Taxes Levied on Property				
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	186,955	195,724	193,180
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	70,299	68,500	68,535
Licenses & Permits	7	1,575	1,375	1,725
Use of Money and Property	8	6,200	3,800	4,388
Intergovernmental	9	104,460	169,971	198,896
Charges for Fees & Service	10	686,200	619,902	653,218
Special Assessments	11	0	0	0
Miscellaneous	12	31,000	26,000	10,000
Other Financing Sources	13	0	0	0
Transfers In	14	0	0	0
<b>Total Revenues and Other Sources</b>	15	1,086,689	1,085,272	1,129,942
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	41,200	102,811	32,695
Public Works	17	188,559	193,650	185,865
Health and Social Services	18	0	0	0
Culture and Recreation	19	54,870	50,023	47,523
Community and Economic Development	20	300	300	0
General Government	21	141,354	132,350	133,845
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	24	426,283	479,134	399,928
Business Type / Enterprises	25	621,300	550,917	666,182
<b>Total ALL Expenditures</b>	26	1,047,583	1,030,051	1,066,110
Transfers Out	27	0	0	0
Total ALL Expenditures/Transfers Out	28	1,047,583	1,030,051	1,066,110
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	39,106	55,221	63,832
Beginning Fund Balance July 1	30	940,091	884,870	821,038
<b>Ending Fund Balance June 30</b>	31	979,197	940,091	884,870

